BUDGET AND PARTICIPANT FORMS SUPPLEMENT For Program Years 1998 and 1999

# BUDGET AND PARTICIPANT FORMS TABLE OF CONTENTS

Transfer of Funds Declaration	3
Title II Budget Plan Summary	4
Summer Youth Budget Plan Summary	8
Title III Budget Plan Summary (515 Formula)	9
Title II Participant Plan Summary	10
Summer Youth Participant Plan Summary	14
Title III Participant Plan Summary (515 Formula)	15
Available Funding Summary	16
Title II Proposed Distribution of Funds for PYs 1999, 2000 and 2001	17
Title II Proposed Distribution of Funds for Summer Youth	18
Title III Proposed Distribution of Funds (515 Formula)	19

X Initial Plan for PYs 1998 and 1999		
Adjustment #	SDA/SSA	
Modification #	Date:	
	-	

## TRANSFER OF FUNDS DECLARATION

YES Unless specifically indicated as NO, this SDA/SSA retains the option to exercise any of the transfer options depending on program need.

TRANSFER OPTION	NO	PROGRAM YEAR
Transfer from Title II-A to Title II-C		PY 1997/1998
(10% maximum for all program years)		PY 1998/1999
		PY 1999/2000
Transfer from Title II-C to Title II-A		PY 1997/1998
(10% maximum for all program years)		PY 1998/1999
		PY 1999/2000
Transfer from Title II-A to Title III		PY 1997/1998
(20% maximum for PY 1997/1998 and 1998/1999)		PY 1998/1999
(if authorized in appropriations bill for PY 1999/2000)		PY 1999/2000
Transfer from Title III to Title II-A		PY 1997/1998
(20% maximum for PY 1997/1998 and 1998/1999)		PY 1998/1999
(if authorized in appropriations bill for PY 1999/2000)		PY 1999/2000
Transfer from Title II-B to Title II-C		FY 1997
(100% maximum for PY 1997/1998 and 1998/1999)		FY 1998
(10% maximum,		
unless 100% authorized in the appropriations bill for PY 1999/2000)		FY 1999
Transfer from Title II-C to Title II-B		PY 1997/1998
(100% maximum for PY 1997/1998 and 1998/1999)		PY 1998/1999
(10% maximum,		
unless 100% authorized in the appropriations bill for PY 1999/2000)		PY 1999/2000

Contact Person with Title	Telephone Number	Date Prepared

Comments:

		1	
X Initial Plan for PYs 1998 and 1999			
Adjustment #	SDA/SSA		
Modification #	Date:		
TITLE II DUDOCT DUAN OUMANA DV			
TITLE II BUDGET PLAN SUMMARY			
JTPA 104; 20 CFR 627.440(c)(2); CUIC 15043.			
PROGRAM TYPE for PY 1998/1999, beginning 07/01/98	through 06/30/99	_	_
	-	viduole	
	30 II-A 5% Older Indi 70 II-C 82% Youth	iviuualb	
220 II-A 77% Adult 2	/ U II-U ØZ% YOUTN		
FUNDING IDENTIFICATION	G7 Subgrant	G8 Subgrant	G9 Subgrant
Year of Appropriation	1996	1997	1998
Formula Allocation (current or prior amount)	.555		
Allocation Adjustment- Plus or (Minus)			
Transfers - In or (Out) (see limitations,			
Transfer of Funds Declaration Page)	]		
5. TOTAL FUNDS AVAILABLE (Lines 2+3+4)			
TOTAL ALLOCATION COST CATEGORY PLAN	<del></del> -		
6. Direct Training Services	1		
7. Training-Related and Participant Support Services			
8. Administration	1		
9. TOTAL (Lines 6+7+8)	1		
QUARTERLY TOTAL EXPENDITURE PLAN (cumulat	ive)		
10. Prior Year(s) Total (07/01/96 through 06/30/98)			· 
11. September 1998			
12. December 1998			_
13. March 1999			
14. June 1999			
15. September 1999	-		
16. December 1999			
17. March 2000			
18. June 2000			
19. September 2000			
20. December 2000			
21. March 2001			
22. June 2001	_		
COST COMPLIANCE PLAN	_		
23. % of Direct Training ServicesExpenditures	1		
(Line 6 divided by Line 9)			
24. % of Expenditures for Administration	1		
(Line 8 divided by Line 9)			_
Contact Person with Title Telepho	ne Number		Date Prepared
			•
Comments:			

Page 4 of 19

X Initial Plan for PYs 1998 and 1999			
Adjustment #	SDA/SSA		
Modification #	Date:		
	<u> </u>		
TITLE II BUDGET PLAN SUMMARY			
	D06 26		
JTPA 104, 108; 20 CFR 627.445; CUIC 15043; Directive	D90-20.		
PROGRAM TYPE for PY 1998/1999, beginning 07/01/98 t	hrough 06/30/99		
		ر المارية الما	
l <del></del>	0 II-A 5% Older Indi	viduais	
X 220 II-A 77% Adult 27	0 II-C 82% Youth		
FUNDING IDENTIFICATION	G7 Subgrant	G8 Subgrant	G9 Subgrant
1. Year of Appropriation	1996	1997	1998
2. Formula Allocation (current or prior amount)			
3. Allocation Adjustment- Plus or (Minus)			
4. Transfers - In or (Out) (see limitations			
in Transfer of Funds Declaration Page)			
5. TOTAL FUNDS AVAILABLE (Lines 2+3+4)			
TOTAL ALLOCATION COST CATEGORY PLAN			
6. Direct Training Services (minimum of 50% of total)			
Training Services (minimum of 50% of total)     Training-Related and Participant Support Services			
,			
9. TOTAL (Lines 6+7+8)			
QUARTERLY TOTAL EXPENDITURE PLAN (cumulati	ve)		
10. Prior Year(s) Total (07/01/96 through 06/30/98)	<u> </u>		
11. September 1998			
12. December 1998			
13. March 1999			
14. June 1999			
15. September 1999			
16. December 1999			
17. March 2000			
18. June 2000			
19. September 2000			
20. December 2000			
21. March 2001			
22. June 2001			
22. Julio 2001			
COST COMPLIANCE PLAN			
23. % of Direct Training ServicesExpenditures			
(Line 6 divided by Line 9)			
24. % of Expenditures for Administration			
(Line 8 divided by Line 9)			
	ı		
Contact Person with Title Telephon	e Number		Date Prepared
Community			
Comments:			

Page 5 of 19

SDA/SS Date D96-26. Irough 06/30/99 DII-A 5% Older I DII-C 82% Youth G7 Subgrant 1996	e:	G9 Subgrant 1998
Date	ndividuals G8 Subgrant	
D96-26.  Frough 06/30/99  DII-A 5% Older I DII-C 82% Youth  G7 Subgrant  1996	ndividuals I G8 Subgrant	
G7 Subgrant 1996	G8 Subgrant	
G7 Subgrant 1996	G8 Subgrant	
G7 Subgrant 1996	G8 Subgrant	
G7 Subgrant 1996	G8 Subgrant	
O II-A 5% Older I O II-C 82% Youth G7 Subgrant 1996	G8 Subgrant	
G7 Subgrant 1996	G8 Subgrant	
G7 Subgrant 1996	G8 Subgrant	
1996	,	
1996	,	
		<del></del>
·01		
/e)	<del></del>	<b>¬</b>
	+	
	+	
	+	+
	+	+
	+	+
		+
		+
		4
		4
	+	
		1
		Ī
e Number		Date Prepared
• Number		Date Prepared

Page 6 of 19

X Initial Plan for PYs 1998 and 1999 Adjustment # Modification #	SDA/SSA Date:		
TITLE II BUDGET PLAN SUMMARY JTPA 104, 108; 20 CFR 627.445; CUIC 15043; Directive	D96-26.		
PROGRAM TYPE for PY 1998/1999, beginning 07/01/98 tl	hrough 06/30/99		
	0 II-A 5% Older Indi	viduals	
	0 II-C 82% Youth	viduais	
220 11-A 11 70 Addit X 21	0 11-0 02 /0 1 0 0 111		
		0001	0001
FUNDING IDENTIFICATION	G7 Subgrant	G8 Subgrant	G9 Subgrant
1. Year of Appropriation	1996	1997	1998
Formula Allocation (current or prior amount)			
Allocation Adjustment- Plus or (Minus)			
4. Transfers - In or (Out) (see limitations			
in Transfer of Funds Declaration Page)			
5. TOTAL FUNDS AVAILABLE (Lines 2+3+4)			
TOTAL ALLOCATION COST CATEGORY STAN			
TOTAL ALLOCATION COST CATEGORY PLAN	1		
6. Direct Training Services (minimum of 50% of total)			
7. Training-Related and Participant Support Services			
8. Administration (maximum of 20% of total)			
9. TOTAL (Lines 6+7+8)			
QUARTERLY TOTAL EXPENDITURE PLAN (cumulati	vo)		
10. Prior Year(s) Total (07/01/96 through 06/30/98)	v <i>e)</i>		1
11. September 1998			
12. December 1998			
13. March 1999			
14. June 1999			
15. September 1999			
16. December 1999			
17. March 2000			
18. June 2000			
19. September 2000			
20. December 2000			
21. March 2001			
22. June 2001			
COST COMPLIANCE PLAN			
<ol> <li>% of Direct Training ServicesExpenditures (Line 6 divided by Line 9)</li> </ol>			
24. % of Expenditures for Administration			
(Line 8 divided by Line 9)			
Contact Person with Title Telephon	o Number		Data Propered
Contact Person with Title Telephon	e Number		Date Prepared
Comments:			
Comments.			

V Initial Plan (as BV 1000 11000			-
X Initial Plan for PYs 1998 and 1999	65 t 165 t		
Adjustment #	SDA/SSA		
Modification #	Date:		
SUMMER YOUTH BUDGET PLAN SUMMARY JTPA 104; 20 CFR 627.445(b)(3); CUIC 15043; Directive	s D96-15 and D96-	20.	
Beginning 10/01/97 through 09/30/98			
	G6 Subgrant,	G7 Subgrant,	G8 Subgrant,
FUNDING IDENTIFICATION	grant code 325	grant code 330	grant code xxx
FY Year of Appropriation	1996	1997	1998
Formula Allocation (current or prior amount)	. 555	. 557	
Allocation Adjustment- Plus or (Minus)			
Transfers - In or (Out)(see limitations per			
Fund Declaration Page)			
5. TOTAL FUNDS AVAILABLE (Lines 1+2+3+4)			
, ,			
TOTAL ALLOCATION COST CATEGORY PLAN			
Training and Supportive Services			
7. Administration (maximum of 15% of total)			
8. TOTAL (Lines 6+7)			
OHADTEDI V TOTAL EVDENDITUDE DI ANI			
9. Prior Year(s) Total (07/01/96 through 09/30/97)			i
9. Prior Year(s) Total (07/01/96 through 09/30/97)  10. December 1997			
10. December 1997  11. March 1998			
11. March 1998 12. June 1998			
12. June 1998 13. September 1998			
14. December 1998			
15. March 1999			
16. June 1999			
<ul><li>17. September 1999</li><li>18. December 1999</li></ul>			
19. March 2000			
20. June 2000	_		
LU. JUHE LUUU	_		
COST COMPLIANCE PLAN			
21. % of Training and Supportive Services Expenditures		1	
(Line 6 divided by line 8)			
22. % of Expenditures for Administration			
(Line 7 divided by line 8)			
Contact Person with Title Telephone	e Number		Date Prepared
·			
Comments:			

X Initial Plan for PYs 1998 and 1999		
Adjustment #	SDA/SSA	
Modification #	Date:	
TITLE III BUDGET PLAN SUMMARY (515 FORM	ULA)	
JTPA 315; 20 CFR 631.14; CUIC 15076; Directives D96-21 a		
,		
For PY 1998/1999, beginning 07/01/98 through 06/30/99		
FUNDING IDENTIFICATION	C9 Subgroot C0	Cubaront
Year of Appropriation	G8 Subgrant G9 1997	Subgrant 1998
Teal of Appropriation     Formula Allocation (current or prior amount)	1997	1990
Allocation Adjustment- Plus or (Minus)		
Transfers - In or (Out) (see limitations		
in Transfer of Funds Declaration Page)		
5. TOTAL FUNDS AVAILABLE (Lines 1+2+3+4)		
3. TOTAL TONDO AVAILABLE (LINES TIZIOTA)		
TOTAL ALLOCATION COST CATEGORY PLAN		
Basic Readjustment Services		
7. Retraining (minimum of 50% unless waived to 30%)		
Needs Related Payments (NRP) and Other Supportive States	Services	
9. Administrative (maximum of 15%)		
10. TOTAL (Lines 6+7+8+9)		
(	<u> </u>	
QUARTERLY TOTAL EXPENDITURE PLAN (cumulative		
11. Prior Year(s) Total (07/01/97 through 06/30/98)		
12. September 1998		
13. December 1998		
14. March 1999		
15. June 1999		
16. September 1999	<u> </u>	
17. December 1999		
18. March 2000		
19. June 2000		
10. Guile 2000		
COST COMPLIANCE PLAN		
20. % of Retraining Expenditures		
(Line 7 divided by Line 10)		
21. Retraining Waiver (type percentage or NO)		
22. % of Expenditures for Administration		
(Line 9 divided by Line 10)		
	•	
0.4.0		
Contact Person with Title Telephone	Number Date F	repared
Comments		
Comments:		

X Initial Plan for PYs 1998 and 1999 Adjustment # Modification #	SDA/SSA Date:			
TITLE II PARTICIPANT PLAN SUMMARY JTPA 104; 20 CFR 627.440(c)(2); CUIC 15043.				
PROGRAM TYPE for PY 1998, beginning 07/01/98 th	rough 06/30/99			
X 110 II 5% Incentive Grant	230 II-A 5% C	Older Individuals	5	
220 II-A 77% Adult	270 II-C 82%	Youth		
QUARTER ENDING	SEPT 1998	DEC 1998	MAR 1999	JUN 1999
TOTAL PARTICIPANTS (Lines 2+3 )				
Participants Carried-In				
New Participants				
OUTCOMES				
4. TOTAL TERMINATIONS (Lines 5+6+7+8)				
Entered Unsubsidized Employment				
6. Transferred to Other JTPA Program				
7. Adult/Youth Employment Skills/PIC-Recognized		İ		
Employment Competencies				
8. All Other Terminations		·		
9. CURRENT PARTICIPANTS (Line 1 minus Line 4				
ADDITIONAL EMPLOYMENT DATA				
Entered Unsubsidized Employment and				
Obtained Employability Enhancement		İ		
11. Women Placed in Nontraditional Jobs				
Contact Person with Title Tele	phone Number			Date Prepared
Comments:				•

X Initial Plan for PYs 1998 and 1999 Adjustment #	SDA/SSA			
Modification #	Date:			
TITLE II PARTICIPANT PLAN SUMMARY JTPA 104; CUIC 15043.	_	_	_	_
PROGRAM TYPE for PY 1998, beginning 07/01/98 th	rough 06/30/99			
110 II 5% Incentive Grant		Older Individuals	_ <del></del>	
X 220 II-A 77% Adult	270 II-C 82%	Youth		
QUARTER ENDING	SEPT 1998	DEC 1998	MAR 1999	JUN 1999
TOTAL PARTICIPANTS (Lines 2+3 )				
Participants Carried-In				
New Participants				
OUTCOMES				
4. TOTAL TERMINATIONS (Lines 5+6+7+8)				
Entered Unsubsidized Employment				
6. Transferred to Other JTPA Program				
7. Adult/Youth Employment Skills/PIC-Recognized	l l	1		
Employment Competencies				
8. All Other Terminations				
_			_	_
9. CURRENT PARTICIPANTS (Line 1 minus Line 4	1			
ABBITION				
ADDITIONAL EMPLOYMENT DATA	<u> </u>		<u> </u>	
10. Entered Unsubsidized Employment and	l l	1		
Obtained Employability Enhancement				
11. Women Placed in Nontraditional Jobs			<u> </u>	
Contact Person with Title Tele	phone Number			Date Prepared
Comments:				

X Initial Plan for PYs 1998 and 1999 Adjustment #	SDA/SSA			
Modification #	Date:			
TITLE II PARTICIPANT PLAN SUMMARY JTPA 104; CUIC 15043.				
PROGRAM TYPE for PY 1998, beginning 07/01/98 th	rough 06/30/99			
110 II 5% Incentive Grant X		Older Individuals	<del></del>	
220 II-A 77% Adult	270 II-C 82%	Youth		
QUARTER ENDING	SEPT 1998	DEC 1998	MAR 1999	JUN 1999
TOTAL PARTICIPANTS (Lines 2+3 )	- 555	- : : : : : : : : : : : : : : : : : : :	1000	
Participants Carried-In				
New Participants				
OUTCOMES				
4. TOTAL TERMINATIONS (Lines 5+6+7+8)				
Entered Unsubsidized Employment				
6. Transferred to Other JTPA Program				
7. Adult/Youth Employment Skills/PIC-Recognized				
Employment Competencies				
8. All Other Terminations				
9. CURRENT PARTICIPANTS (Line 1 minus Line 4				
ADDITIONAL EMPLOYMENT DATA			1	<u> </u>
10. Entered Unsubsidized Employment and				
Obtained Employability Enhancement			<del>                                     </del>	
11. Women Placed in Nontraditional Jobs		i 	<u> </u>	
Contact Person with Title Telep	phone Number			Date Prepared
Comments:				

X Initial Plan for PYs 1998 and 1999 Adjustment #	SDA/SSA			
Modification #	Date:			
TITLE II PARTICIPANT PLAN SUMMARY JTPA 104; CUIC 15043.				
PROGRAM TYPE for PY 1998, beginning 07/01/98 thro	ugh 06/30/99			
110 II 5% Incentive Grant	230 II-A 5% (	Older Individua	ls	
220 II-A 77% Adult X	270 II-C 82%	Youth		
QUARTER ENDING	SEPT 1998	DEC 1998	MAR 1999	JUN 1999
1. TOTAL PARTICIPANTS (Lines 2+3)				
Participants Carried-In				
New Participants				
OUTCOMES				
4. TOTAL TERMINATIONS (Lines 5+6+7+8)				
Entered Unsubsidized Employment				
Transferred to Other JTPA Program				
7. Adult/Youth Employment Skills/PIC-Recognized				
Employment Competencies				
8. All Other Terminations				
9. CURRENT PARTICIPANTS (Line 1 minus Line 4)				
ADDITIONAL EMPLOYMENT DATA				
10. Entered Unsubsidized Employment and				
Obtained Employability Enhancement				
11. Women Placed in Nontraditional Jobs				
Contact Person with Title Tele	phone Number			Date Prepared
Comments:				

	Adjustment # Modification #	SDA/SSA Date:			
CUI	MMER YOUTH PARTICIPANT PLAN SUM C 15043.	IMARY			
Beg	inning 10/01/97 through 09/30/98				
ดบ	ARTER ENDING	DEC 1997	MAR 1998	JUN 1998	SEP 1998
1.	TOTAL PARTICIPANTS (Lines 2+3)	220 1001		0011 1000	021 1000
2.	Participants Carried-In				
3.	New Participants				
JU.	TCOMES				
4.	TOTAL TERMINATIONS (Lines 5+6+7+8)				
<u>.</u>	Entered Unsubsidized Employment				
).	Transferred to Other JTPA Program				
7.	Adult/Youth Employment Skills/PIC-Recognized				
	Employment Competencies				
3.	All Other Terminations				
).	CURRENT PARTICIPANTS (Line 1 minus Line 4)				
AD	DITIONAL REPORTABLE ITEM				
	Basic or Remedial Education				
	tact Person with Title Teleph	one Number			Date Prepar

X Initial Plan for PYs 1998 and 1999				
Adjustment #	SDA/SSA			
Modification #	Date:			
TITLE III PARTICIPANT PLAN SUMMARY (515	FORMULA	)		
JTPA 313; CUIC 15076; Directive D96-16.				
For PY 1998/1999, beginning 07/01/98 through 06/30/99				
QUARTER ENDING	SEP 1998	DEC 1998	MAR 1999	JUN 1999
TOTAL PARTICIPANTS (Lines 2+3)	02: 1000	220 .000	17.7.11 1 1 1 0 0 0	00111000
Participants Carried-In				
New Participants				
o	<u> </u>		<u> </u>	
OUTCOMES				
4. TOTAL TERMINATIONS (Lines 5+6+7+8)				
<ol><li>Entered Unsubsidized Employment (EUE)(5a+5b)</li></ol>				
a. EUE from Retraining (subset of 5)				
(1) Relocated Out of Area (subset of 5a)				
b. EUE from Basic Readjustment (subset of 5)				
<ol><li>Called Back or Retained by Layoff Employer</li></ol>				
<ol><li>Transferred to Other JTPA Program</li></ol>				
8. All Other Terminations				
	•	T	T	1
9. CURRENT PARTICIPANTS (Line 1 minus Line 4)				
PROGRAM ACTIVITIES AND SERVICES (Non-additive	· I ines 10 tho	ugh 17 individ	ually -/ line 1	1
10. Basic Readjustment Services (equals Line 1)	, Lines to tho	agii i <i>i</i> iiiaivia	ually =< IIIIe I	, 
a. Job Search/Job Club (subset of Line 10)				
11. Classroom Training: Basic Ed. or Attained GED				
12. Occupation Skills Training				
13. On-the-Job Training				
14. Relocation				
15. Out-of-Area Job Search				
16. Needs-Related Payments				
17. Supportive Services				
END OF THE PROGRAM YEAR PERFORMANCE AND	COST PER INF	ORMATION		
18. Planned Entered Employment Rate (Line 5 divided by	y (Line 4 minus	Line 6))		
19. Planned Average Hourly Wage at Placement				
20. Planned Average Cost per Participant				
Title III Budget Page(G8 Line 5 minus Line 11)+(G9 L	ine 15) divided	by Line 1 Jun	1999 (above)	
21. Planned Average Cost per EUE				
Title III Budget Page(G8 Line 5 minus Line 11)+(G9 L	ine 15) divided	by Line 5 Jun	1999 (above)	
Contact Person with Title Telephor	o Number			Data Prances
Contact reison with fille Telephor	ne Number			Date Prepare
Comments:				
Community.				

Title III Participant Plan Summary (515 Formula)
Forms Supplement Page 15 of 19

X Initial Plan for PYs 1998 and 1999		
Adjustment #	SDA/SSA	
Modification #	Date:	

### **AVAILABLE FUNDING SUMMARY**

### Title II for PY 1998

FUND	1.	2.	3.	4.	5.	6.
SOURCE	Remaining	Remaining	New funds PY	TOTAL	Funds planned	Remaining un-
	unspent funds	unspent funds	1998/1999	AVAILABLE	_	spent funds to
	PY 1996/1997	PY 1997/1998			1998/1999	use during PY
	(G7 Subgrant)	(G8 Subgrant)	(G9 Subgrant)			1999/2000 or ltr
Title II 5%						
Incentive						
Funds (110)						
Title II-A						
77% Adult						
(220)						
Title II-A 5%						
Older						
Indv (230)						
Title II-C						
82% Youth						
(270)						

#### **Title II Summer Youth for 1998 SYETP**

FUND	1.	2.	3.	4.	5.	6.
SOURCE	Remaining	Remaining	New funds	TOTAL	Funds planned	Remaining
	unspent funds	unspent funds	FY 1998	AVAILABLE	to use during	unspent funds to
	FY 1996	FY 1997			1998 SYETP	use during 1999
	(G6 Subgrant, 325)	(G7 Subgrant, 330)	(G8 Subgrant, xxx)			SYETP or ltr
Title II-B						
SYETP						
(xxx)*						

### Title III for PY 1998/1999

FUND	1.	2.	3.	4.	5.	6.
SOURCE	Remaining	Remaining	New funds PY	TOTAL	Funds planned	Remaining
	unspent funds	unspent funds	1998/1999	AVAILABLE	for use during	unspent funds for
	PY 1996/1997	PY 1997/1998			PY 1998/1999	use during
	(G7 Subgrant)	(G8 Subgrant)	(G9 Subgrant)			PY 1999/2000
Title III						
Formula	N/A					
Funds (515)						

Contact Person with Title Telephone Number Date Prepared

Comments:

Available Funding Summary Forms Supplement

Page 16 of 19

X Initial Plan for PYs 1998 and 1999 Adjustment # Modification #	SDA/SSA Date:			
TITLE II PROPOSED DISTRIBUTION OF FUI JTPA 104	NDS for PYs	1999, 2000	and 2001	
Beginning 07/01/99 through 6/30/2002				
	440	000 !! : ==	000 !! : ==	070 '' :
	110 II5%	220 II-A 77%	230 II-A 5%	270 II-A 82%
ELINDING IDENTIFICATION	Incentive Grant		Older Individual	Youth
FUNDING IDENTIFICATION  1  Vear of Appropriation	G0 Subgrant 1999	G0 Subgrant 1999	G0 Subgrant 1999	G0 Subgrant 1999
<ol> <li>Year of Appropriation</li> <li>Formula Allocation (current or prior amount)</li> </ol>	1999	1999 100.0%	1999 100.0%	1999
Allocation Adjustment- Plus or (Minus)	100.0%	100.0%	100.0%	100.0%
Allocation Adjustment- Plus of (Minus)     Transfers - In or (Out) (see limitations			<del>                                     </del>	
in Transfer of Funds Declaration Page)			1	1
5. TOTAL FUNDS AVAILABLE	100.0%	100.0%	100.0%	100.0%
- Committee Comm	. 55.070	. 55.570		. 55.670
TOTAL ALLOCATION COST CATEGORY PLAN				
6. Direct Training Services (minimum of 50% of total)			<u> </u>	
7. Training-Related and Participant Support Services				
8. Administration (maximum of 20% of total)				
9. TOTAL				
QUARTERLY TOTAL EXPENDITURE PLAN (cumul	ative)			
10. September 1999				
11. December 1999				
12. March 2000				
13. June 2000				
14. September 2000				
15. December 2000				
16. March 2001				
17. June 2001				
18. September 2001				
19. December 2001				
20. March 2002				
21. June 2002	100.0%	100.0%	100.0%	100.0%
COST COMPLIANCE PLAN				
22. % of Direct Training Expenditures			1	1
(minimum of 50% of total)			Ţ	
23. % of Administrative Expenditures			1	
(maximum of 20% of total)				
Contact Person with Title Teleph	one Number			Date Prepared
Telepii	JIIJ I NOTINGI			-ato i repareu
Comments:				

Title II Proposed Distribution of Funds for PYs 1999, 2000 and 2001 Forms Supplement Page 17 of 19

X Initial Plan for PYs 1998 and 1999 Adjustment # Bate:  TITLE II PROPOSED DISTRIBUTION OF FUNDS FOR SUMMER YOUTH  Beginning 07/01/99  FUNDING IDENTIFICATION Grant code 330 1. FY Year of Appropriation grant code 330 2. Formula Allocation (current or prior amount) 1999 2. Formula Allocation (current or prior amount) 100.09 3. Allocation Adjustment- Plus or (Minus) 100.09 4. Transfers - In or (Out)(see limitations per Fund Declaration Page) 5. TOTAL FUNDS AVAILABLE 100.09  TOTAL ALLOCATION COST CATEGORY PLAN 6. Training and Supportive Services 7. Administration (maximum of 15% of total) 8. TOTAL (Lines 6+7)  QUARTERLY TOTAL EXPENDITURE PLAN 9. September 1999 10. December 1999 11. March 2000 12. June 2000 13. September 2000 14. December 2000 15. March 2001 16. June 2001 17. September 2001 18. December 2001 19. March 2002 20. June 2002 100.05  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%) 22. % of Administrative Expenditures (minimum of 15%)		
Modification #   Date:	X Initial Plan for PYs 1998 and 1999	
Modification #   Date:	Adjustment #	SDA/SSA
TITLE II PROPOSED DISTRIBUTION OF FUNDS FOR SUMMER YOUTH  Beginning 07/01/99  FUNDING IDENTIFICATION G9 Subgrant, grant code 330 1. FY Year of Appropriation (current or prior amount) 1990 2. Formula Allocation (current or prior amount) 100.09 3. Allocation Adjustment- Plus or (Minus) 100.09 4. Transfers - In or (Out)(see limitations per Fund Declaration Page) 5. TOTAL FUNDS AVAILABLE 100.09  TOTAL ALLOCATION COST CATEGORY PLAN 6. Training and Supportive Services 7. Administration (maximum of 15% of total) 8. TOTAL (Lines 6+7)  QUARTERLY TOTAL EXPENDITURE PLAN 9. September 1999 10. December 1999 11. March 2000 12. June 2000 13. September 2000 14. December 2000 15. March 2001 16. June 2001 17. September 2001 18. December 2001 19. March 2002 20. June 2002 10.09  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)		
Beginning 07/01/99  FUNDING IDENTIFICATION 1. FY Year of Appropriation 2. Formula Allocation (current or prior amount) 3. Allocation Adjustment- Plus or (Minus) 4. Transfers - In or (Out/(see limitations per Fund Declaration Page) 5. TOTAL FUNDS AVAILABLE 100.09  TOTAL ALLOCATION COST CATEGORY PLAN 6. Training and Supportive Services 7. Administration (maximum of 15% of total) 8. TOTAL (Lines 6+7)  QUARTERLY TOTAL EXPENDITURE PLAN 9. September 1999 10. December 1999 11. March 2000 12. June 2000 13. September 2000 14. December 2000 15. March 2001 16. June 2001 17. September 2001 18. December 2001 19. March 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)		
Beginning 07/01/99  FUNDING IDENTIFICATION 1. FY Year of Appropriation 2. Formula Allocation (current or prior amount) 3. Allocation Adjustment- Plus or (Minus) 4. Transfers - In or (Out)(see limitations per Fund Declaration Page) 5. TOTAL FUNDS AVAILABLE 100.09  TOTAL ALLOCATION COST CATEGORY PLAN 6. Training and Supportive Services 7. Administration (maximum of 15% of total) 8. TOTAL (Lines 6+7)  QUARTERLY TOTAL EXPENDITURE PLAN 9. September 1999 10. December 1999 11. March 2000 12. June 2000 13. September 2000 14. December 2000 15. March 2001 16. June 2001 17. September 2001 18. December 2001 19. March 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)	TITLE II DDODOSED DISTDIBUTION OF I	TINDS FOR SUMMER VOLITH
FUNDING IDENTIFICATION  1. FY Year of Appropriation 2. Formula Allocation (current or prior amount) 3. Allocation Adjustment- Plus or (Minus) 4. Transfers - In or (Out)(see limitations per Fund Declaration Page) 5. TOTAL FUNDS AVAILABLE 100.09  TOTAL ALLOCATION COST CATEGORY PLAN 6. Training and Supportive Services 7. Administration (maximum of 15% of total) 8. TOTAL (Lines 6+7)  QUARTERLY TOTAL EXPENDITURE PLAN 9. September 1999 10. December 1999 11. March 2000 12. June 2000 13. September 2000 14. December 2000 15. March 2001 16. June 2001 17. September 2001 18. December 2001 19. March 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)	TITLE II PROPOSED DISTRIBUTION OF I	FUNDS FOR SUMMER TOUTH
FUNDING IDENTIFICATION  1. FY Year of Appropriation 2. Formula Allocation (current or prior amount) 3. Allocation Adjustment- Plus or (Minus) 4. Transfers - In or (Out)(see limitations per Fund Declaration Page) 5. TOTAL FUNDS AVAILABLE 100.09  TOTAL ALLOCATION COST CATEGORY PLAN 6. Training and Supportive Services 7. Administration (maximum of 15% of total) 8. TOTAL (Lines 6+7)  QUARTERLY TOTAL EXPENDITURE PLAN 9. September 1999 10. December 1999 11. March 2000 12. June 2000 13. September 2000 14. December 2000 15. March 2001 16. June 2001 17. September 2001 18. December 2001 19. March 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)		
FUNDING IDENTIFICATION  1. FY Year of Appropriation 1. FY Year of Appropriation 2. Formula Allocation (current or prior amount) 3. Allocation Adjustment- Plus or (Minus) 4. Transfers - In or (Out)(see limitations per Fund Declaration Page) 5. TOTAL FUNDS AVAILABLE 100.09  TOTAL ALLOCATION COST CATEGORY PLAN 6. Training and Supportive Services 7. Administration (maximum of 15% of total) 8. TOTAL (Lines 6+7)  QUARTERLY TOTAL EXPENDITURE PLAN 9. September 1999 10. December 1999 11. March 2000 12. June 2000 14. December 2000 15. March 2001 16. June 2001 17. September 2001 18. December 2001 19. March 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)	Beginning 07/01/99	
FUNDING IDENTIFICATION  1. FY Year of Appropriation 1. FY Year of Appropriation 2. Formula Allocation (current or prior amount) 3. Allocation Adjustment- Plus or (Minus) 4. Transfers - In or (Out)(see limitations per Fund Declaration Page) 5. TOTAL FUNDS AVAILABLE 100.09  TOTAL ALLOCATION COST CATEGORY PLAN 6. Training and Supportive Services 7. Administration (maximum of 15% of total) 8. TOTAL (Lines 6+7)  QUARTERLY TOTAL EXPENDITURE PLAN 9. September 1999 10. December 1999 11. March 2000 12. June 2000 14. December 2000 15. March 2001 16. June 2001 17. September 2001 18. December 2001 19. March 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)		
1. FY Year of Appropriation 2. Formula Allocation (current or prior amount) 3. Allocation Adjustment- Plus or (Minus) 4. Transfers - In or (Out)(see limitations per Fund Declaration Page) 5. TOTAL FUNDS AVAILABLE 100.09  TOTAL ALLOCATION COST CATEGORY PLAN 6. Training and Supportive Services 7. Administration (maximum of 15% of total) 8. TOTAL (Lines 6+7)  QUARTERLY TOTAL EXPENDITURE PLAN 9. September 1999 10. December 1999 11. March 2000 12. June 2000 13. September 2000 14. December 2000 15. March 2001 16. June 2001 17. September 2001 18. December 2001 19. March 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)		
2. Formula Allocation (current or prior amount) 3. Allocation Adjustment- Plus or (Minus) 4. Transfers - In or (Out)(see limitations per Fund Declaration Page) 5. TOTAL FUNDS AVAILABLE 100.09  TOTAL ALLOCATION COST CATEGORY PLAN 6. Training and Supportive Services 7. Administration (maximum of 15% of total) 8. TOTAL (Lines 6+7)  QUARTERLY TOTAL EXPENDITURE PLAN 9. September 1999 10. December 1999 11. March 2000 12. June 2000 13. September 2000 14. December 2000 15. March 2001 16. June 2001 17. September 2001 18. December 2001 19. March 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)		
3. Allocation Adjustment- Plus or (Minus) 4. Transfers - In or (Out)(see limitations per Fund Declaration Page) 5. TOTAL FUNDS AVAILABLE 100.09  TOTAL ALLOCATION COST CATEGORY PLAN 6. Training and Supportive Services 7. Administration (maximum of 15% of total) 8. TOTAL (Lines 6+7)  QUARTERLY TOTAL EXPENDITURE PLAN 9. September 1999 10. December 1999 11. March 2000 12. June 2000 13. September 2000 14. December 2000 15. March 2001 16. June 2001 17. September 2001 18. December 2001 19. March 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)		
4. Transfers - In or (Out)(see limitations per Fund Declaration Page)  5. TOTAL FUNDS AVAILABLE  100.09  TOTAL ALLOCATION COST CATEGORY PLAN  6. Training and Supportive Services  7. Administration (maximum of 15% of total)  8. TOTAL (Lines 6+7)  QUARTERLY TOTAL EXPENDITURE PLAN  9. September 1999  10. December 1999  11. March 2000  12. June 2000  13. September 2000  14. December 2000  15. March 2001  16. June 2001  17. September 2001  18. December 2001  19. March 2002  20. June 2002  100.09  COST COMPLIANCE PLAN  21. % of Direct Training Expenditures (minimum of 85%)	· · · · · · · · · · · · · · · · · · ·	100.0%
Fund Declaration Page) 5. TOTAL FUNDS AVAILABLE 100.09  TOTAL ALLOCATION COST CATEGORY PLAN 6. Training and Supportive Services 7. Administration (maximum of 15% of total) 8. TOTAL (Lines 6+7)  QUARTERLY TOTAL EXPENDITURE PLAN 9. September 1999 10. December 1999 11. March 2000 12. June 2000 13. September 2000 14. December 2000 15. March 2001 16. June 2001 17. September 2001 18. December 2001 19. March 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)		
5. TOTAL FUNDS AVAILABLE  TOTAL ALLOCATION COST CATEGORY PLAN 6. Training and Supportive Services 7. Administration (maximum of 15% of total) 8. TOTAL (Lines 6+7)  QUARTERLY TOTAL EXPENDITURE PLAN 9. September 1999 10. December 1999 11. March 2000 12. June 2000 13. September 2000 14. December 2000 15. March 2001 16. June 2001 17. September 2001 18. December 2001 19. March 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)		
TOTAL ALLOCATION COST CATEGORY PLAN  6. Training and Supportive Services  7. Administration (maximum of 15% of total)  8. TOTAL (Lines 6+7)  QUARTERLY TOTAL EXPENDITURE PLAN  9. September 1999  10. December 1999  11. March 2000  12. June 2000  13. September 2000  14. December 2000  15. March 2001  16. June 2001  17. September 2001  18. December 2001  19. March 2002  20. June 2002  COST COMPLIANCE PLAN  21. % of Direct Training Expenditures (minimum of 85%)		
6. Training and Supportive Services 7. Administration (maximum of 15% of total) 8. TOTAL (Lines 6+7)  QUARTERLY TOTAL EXPENDITURE PLAN 9. September 1999 10. December 1999 11. March 2000 12. June 2000 13. September 2000 14. December 2000 15. March 2001 16. June 2001 17. September 2001 18. December 2001 19. March 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)	5. TOTAL FUNDS AVAILABLE	100.0%
6. Training and Supportive Services 7. Administration (maximum of 15% of total) 8. TOTAL (Lines 6+7)  QUARTERLY TOTAL EXPENDITURE PLAN 9. September 1999 10. December 1999 11. March 2000 12. June 2000 13. September 2000 14. December 2000 15. March 2001 16. June 2001 17. September 2001 18. December 2001 19. March 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)		
7. Administration (maximum of 15% of total) 8. TOTAL (Lines 6+7)  QUARTERLY TOTAL EXPENDITURE PLAN  9. September 1999 10. December 1999 11. March 2000 12. June 2000 13. September 2000 14. December 2000 15. March 2001 16. June 2001 17. September 2001 18. December 2001 19. March 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)		
8. TOTAL (Lines 6+7)  QUARTERLY TOTAL EXPENDITURE PLAN  9. September 1999  10. December 1999  11. March 2000  12. June 2000  13. September 2000  14. December 2000  15. March 2001  16. June 2001  17. September 2001  18. December 2001  19. March 2002  20. June 2002  COST COMPLIANCE PLAN  21. % of Direct Training Expenditures (minimum of 85%)		
QUARTERLY TOTAL EXPENDITURE PLAN  9. September 1999  10. December 1999  11. March 2000  12. June 2000  13. September 2000  14. December 2000  15. March 2001  16. June 2001  17. September 2001  18. December 2001  19. March 2002  20. June 2002  COST COMPLIANCE PLAN  21. % of Direct Training Expenditures (minimum of 85%)		
9. September 1999 10. December 1999 11. March 2000 12. June 2000 13. September 2000 14. December 2000 15. March 2001 16. June 2001 17. September 2001 18. December 2001 20. June 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)	8. TOTAL (Lines 6+7)	
10. December 1999  11. March 2000  12. June 2000  13. September 2000  14. December 2000  15. March 2001  16. June 2001  17. September 2001  18. December 2001  19. March 2002  20. June 2002  COST COMPLIANCE PLAN  21. % of Direct Training Expenditures (minimum of 85%)	QUARTERLY TOTAL EXPENDITURE PLAN	
11. March 2000 12. June 2000 13. September 2000 14. December 2000 15. March 2001 16. June 2001 17. September 2001 18. December 2001 19. March 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)	9. September 1999	
12. June 2000 13. September 2000 14. December 2000 15. March 2001 16. June 2001 17. September 2001 18. December 2001 19. March 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)	10. December 1999	
13. September 2000  14. December 2000  15. March 2001  16. June 2001  17. September 2001  18. December 2001  19. March 2002  20. June 2002  COST COMPLIANCE PLAN  21. % of Direct Training Expenditures (minimum of 85%)	11. March 2000	
13. September 2000  14. December 2000  15. March 2001  16. June 2001  17. September 2001  18. December 2001  19. March 2002  20. June 2002  COST COMPLIANCE PLAN  21. % of Direct Training Expenditures (minimum of 85%)	12. June 2000	
14. December 2000  15. March 2001  16. June 2001  17. September 2001  18. December 2001  19. March 2002  20. June 2002  COST COMPLIANCE PLAN  21. % of Direct Training Expenditures (minimum of 85%)	13. September 2000	
15. March 2001 16. June 2001 17. September 2001 18. December 2001 19. March 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)	·	
16. June 2001 17. September 2001 18. December 2001 19. March 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)		
17. September 2001  18. December 2001  19. March 2002  20. June 2002  COST COMPLIANCE PLAN  21. % of Direct Training Expenditures (minimum of 85%)		
18. December 2001 19. March 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)		
19. March 2002 20. June 2002  COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)	·	
20. June 2002 100.09  COST COMPLIANCE PLAN  21. % of Direct Training Expenditures (minimum of 85%)		
COST COMPLIANCE PLAN 21. % of Direct Training Expenditures (minimum of 85%)		100.00
21. % of Direct Training Expenditures (minimum of 85%)	20. June 2002	100.0%
21. % of Direct Training Expenditures (minimum of 85%)	COST COMPLIANCE DI AN	
		050()
∠∠. % or Administrative Expenditures (maximum or 15%)		
	22. % OF Administrative Expenditures (maximum of	1070)

Telephone Number

Title II Proposed Distribution of Funds for Summer Youth Forms Supplement

Contact Person with Title

Comments:

Page 18 of 19 2/98

Date Prepared

Х	Initial Plan for PYs 1998 and 1999		
	Adjustment #	SDA/SSA	
	Modification #	Date:	
	" - "	DO (545 FORMULA)	
111	LE III PROPOSED DISTRIBUTION OF FUN	DS (515 FORMULA)	
Б	'' 07/04/00		
Beg	inning 07/01/99		
FUN	IDING IDENTIFICATION		G0 Subgrant
	Year of Appropriation		1999
	Formula Allocation (current or prior amount)		100.0%
	Allocation Adjustment- Plus or (Minus)		
	Transfers - In or (Out) (see limitations		
	in Transfer of Funds Declaration Page)		
5.	TOTAL FUNDS AVAILABLE		100.0%
			•
TOT	TAL ALLOCATION COST CATEGORY PLAN		
6.			
	Retraining (minimum of 50% unless waived to 30%)		
8.	Needs Related Payments (NRP)		
	Support Services		
	Administration (maximum of 15%)		
11.	TOTAL		
QU	ARTERLY TOTAL EXPENDITURE PLAN (cumulat	ive)	
12.	September 1999		
13.	December 1999		
14.	March 2000		
15.	June 2000		
16.	September 2000		
17.	December 2000		
18.	March 2001		
19.	June 2001		100.0%
	ST COMPLIANCE PLAN		
	% of Retraining Expenditures (minimum of 50% unles	ss waived to 30%)	
	Retraining Waiver (type percentage or NO)		
22.	% of Administrative Expenditures (maximum of 15%)		
Con	tact Person with Title Telephor	ne Number	Date Prepared
001	telephor	io Halliboi	Dato i Tepareu
Con	nments:		